

Abilene Transit System (CityLink)

ID Number: 6040

1189 South Second Street
Abilene, TX 79602

Chief Executive Officer: G. Brent Black,
General Manager
(915)676-6403

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$894,959	\$1,093,831
Abilene, TX		Directly Operated		Capital Funding		\$306,147	\$0
Square Miles	108	Purchased Transportation		Annual Passenger Miles		1,934,657	471,816
Population	107,836	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		376,368	521,089
Population Ranking out of 405 UZAs	212	\$186,355		Annual Unlinked Trips		434,982	96,079
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,530	358
		Passenger Fares		Annual Vehicle Revenue Hours		27,855	37,110
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		20	16
		Federal Assistance ¹		Average Fleet Age in Years		6.5	4.7
		Other Funds		Vehicles Operated in Maximum Service		16	16
		Total Operating Funds Expended		Peak to Base Ratio		1.8	N/A
		\$1,753,549		Percent Spares		25%	0%
				Incidents		6	1
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	108	Salaries, Wages and Benefits		Service Efficiency			
Population	107,836	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.38	\$2.10
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$32.13	\$29.48
		Other Operating Expenses					
		Total Operating Expenses					
		\$1,988,790					
		Reconciling Cash Expenditures					
		\$0					
Service Supplied		Sources of Capital Funds Expended		Cost Effectiveness			
Annual Vehicle Revenue Miles	897,457	Local Funds		Operating Expense per Passenger Mile		\$0.46	\$2.32
Annual Vehicle Revenue Hours	64,965	State Funds		Operating Expense per Unlinked Passenger Trip		\$2.06	\$11.38
Vehicles Available for Maximum Service	36	Federal Assistance ²					
Vehicles Operated in Maximum Service	32	Total Capital Funds Expended		Service Effectiveness			
Base Period Requirement	8	\$541,388		Unlinked Passenger Trips per Vehicle Revenue Mile		1.16	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hour		15.62	2.59